http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis Program Period: 2012

Current Dates: 12/01/12 - 12/31/12 Cumulative Dates: 01/01/12 - 12/31/12

	Current Period			Cumulative for Reporting Period				
Program	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	33,980	38,143.92	28	147,169	158,914.24	90	121,536.44	130.8%
Low-Income Multi-Family	0	0.00	0	34,352	20,854.95	1	0.00	0.0%
LI Subtotal	33,980	38,143.92	28	181,521	179,769.19	91	121,536.44	
LI % of Total	5.5%	9.1%	8.1%	6.0%	10.9%	7.9%	16.3%	
Residential New Construction	0	0.00	0	8,384	1,676.85	1	13,147.86	12.8%
Residential Major Renovation	0	0.00	0	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	96,284	278,482.58	161	397,416	894,535.24	483	501,503.71	178.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,449	988.17	2	9,084	3,305.33	4	0.00	0.0%
Energy Star Lighting	249,245	25,266.50	8	1,748,234	116,880.15	15	0.00	0.0%
Energy Star Appliance	25,331	8,096.10	67	83,638	23,526.10	335	0.00	0.0%
Energy Star HVAC	20,055	31,481.50	62	50,632	82,328.50	158	0.00	0.0%
Res Subtotal	395,364	344,314.85	300	2,301,378	1,125,989.61	997	514,651.57	
Res % of Total	64.5%	82.5%	87.0%	75.8%	68.3%	87.0%	69.0%	
C&I New Construction	0	0.00	0	33,375	32,648.20	1	0.00	0.0%
C&I Large Retrofit	147,029	17,720.00	1	147,029	17,720.00	1	0.00	0.0%
C&I Small Retrofit	12,847	9,473.65	7	183,107	113,423.07	34	109,212.95	103.9%
C&I Govt Small	0	107.96	1	153,857	168,150.36	5	0.00	0.0%
C&I Govt Large	0	2,790.00	1	0	2,790.00	1	0.00	0.0%
C&I Govt New Construction	0	70.50	1	0	330.50	3	0.00	0.0%
C&I Products & Services	23,408	4,876.00	6	34,022	6,571.00	13	0.00	0.0%
C&I Subtotal	183,284	35,038.11	17	551,391	341,633.13	58	109,212.95	
C&I % of Total	29.9%	8.4%	4.9%	18.2%	20.7%	5.1%	14.7%	
Report Total	612,628	417,496.88	345	3,034,290	1,647,391.93	1,146	745,400.96	

1,168,549.40

745,400.96

156.8%

**Budget Comparison**